

## SMFCSD Cost Reductions 2006-2011

Eliminated Positions		Cost Savings	Cumulative Savings
<b>2006-2007</b>			
Assistant Superintendent	1/06	\$120,000.00	\$600,000.00
Food Service	7/06	\$72,501.00	\$72,501.00
Honeywell Energy Savings Project	12/06	\$526,286.00	\$526,286.00
<b>TOTAL</b>		<b>\$718,787.00</b>	<b>\$1,198,787.00</b>
<b>2007-2008</b>			
Supplemental Positions (66)	7/07	\$336,288.00	\$1,345,152.00
High School Guidance Counselor	7/07	\$90,000.00	\$360,000.00
Central Office Receptionist	7/07	\$65,000.00	\$260,000.00
Middle School Receptionist	7/07	\$55,000.00	\$220,000.00
Maintenance (3)	7/07	\$160,809.00	\$643,236.00
Reduc. of teacher/prof. dev.	7/07	\$40,000.00	\$160,000.00
Healthcare	7/07	\$375,000.00	\$1,500,000.00
<b>TOTAL</b>		<b>\$1,122,097.00</b>	<b>\$4,488,388.00</b>
<b>2008-2009</b>			
Summer School Principals (2)	7/08	\$7,500.00	\$22,500.00
Summer School Secretaries (2)	7/08	\$5,000.00	\$15,000.00
Teaching Positions (9)	7/08	\$700,093.66	\$2,100,280.98
* HS Science (1)			
* HS English (2)			
*Grade 1 (1)			
*Grade 2 (1)			
*Grade 3 (2)			
*Grade 5 (2)			
Monitors (5)	7/08	\$226,000.00	\$678,000.00
Preschool Aides (3)	7/08	\$84,000.00	\$252,000.00
Student Control Monitor	7/08	\$10,000.00	\$30,000.00
Pay-to-participate program	7/08	\$185,000.00	\$185,000.00
10% reduction in building budgets	7/08	\$106,975.00	\$427,900.00
Technology Budget	7/08	\$100,000.00	\$400,000.00
Reduc. of overtime emerg. only		\$96,800.00	\$96,800.00
Freeze on textbook purchases		\$300,000.00	\$300,000.00
<b>TOTAL</b>		<b>\$1,821,368.66</b>	<b>\$4,507,480.98</b>

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<b>2009-2010</b>			
Community Relations Coordinator	1/09	\$60,000.00	\$120,000.00
Business Manager	3/09	\$118,300.00	\$236,600.00
High School Parking Attendant	3/09	\$46,000.00	\$92,000.00
Teaching Positions (7.5)	7/09	\$492,446.78	\$984,893.56
*HS Phys Ed (1)			
*HS Soc Studies (1)			
*HS English (1)			
*KP/LK SLD Tutor (2)			
*KP Rdg (1/2)			
*Grade 6 (1)			
*Title I Tutor (1)			
High School Assistant Principal	7/09	\$92,000.00	\$184,000.00
High School Attendance Secretary	7/09	\$51,678.00	\$103,356.00
Department/Grade Level Chairs	7/09	\$126,000.00	\$252,000.00
Maintenance Secretary	7/09	\$74,000.00	\$148,000.00
Educational Assistant	7/09	\$45,000.00	\$90,000.00
Comb Bus Routes (Cluster Stops)	7/09	\$300,000.00	\$300,000.00
<b>TOTAL</b>		<b>\$1,405,424.78</b>	<b>\$2,510,849.56</b>
<b>2010-2011</b>			
Teaching Positions (2)	7/10	\$141,201.36	\$141,201.36
*HS Business (1/2)			
*Elem Music (1-1/2)			
Pay-to-Participate	7/10	\$31,000.00	\$31,000.00
Eliminate HS Busing	7/10	\$248,000.00	\$248,000.00
<b>TOTAL</b>		<b>\$420,201.36</b>	<b>\$420,201.36</b>
<b>2011-2012</b>			
Certified Retirements (10)	6/11	\$1,055,754.00	\$1,055,754.00
*KP Health/PE (1)			
*KP Math Lab (1)			
*LK Music (1)			
*Grade 1 (1)			
*Grade 2 (1)			
*Grade 4 (1)			

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Eliminated Positions	Cost Savings	Cumulative Savings
<b>2011-2012 (cont)</b>		
*HS/KP Music (1)		
*Media Center Specialist (1)		
*Elementary Art (1)		
*Elementary Phys Ed (1)		
Assistant Maint/Custodial Supv      6/11	\$61,000.00	\$61,000.00
Kimpton Certified Reductions (9)      6/11	\$540,000.00	\$540,000.00
*Reading (6)		
*Academy (3)		
High School Certified (1) 1/2 Jap,1/2 Bus	\$87,531.00	\$87,531.00
High School Educational Asst (1)      6/11	\$25,000.00	\$25,000.00
High School Special Ed Tutor (1)      6/11	\$27,000.00	\$27,000.00
High School Day Custodian (1)      6/11	\$40,000.00	\$40,000.00
High School Registrar (1)              6/11	\$55,153.00	\$55,153.00
High Receptionist (12 to 10 mths)      6/11	\$7,000.00	\$7,000.00
CO Assistant (12 to 10 mths)          6/11		
Lakeview Guidance Secy (1)            6/11	\$54,354.00	\$54,354.00
Kimpton Guidance Registrar (1)      9/11	\$62,773.00	\$62,773.00
<b>TOTAL</b>	<b>\$2,015,565.00</b>	<b>\$2,015,565.00</b>
<b>GRAND TOTAL</b>	<b>\$7,503,443.80</b>	<b>\$15,141,271.90</b>
doc:Cost Reduction Board		
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