

	Actual			Forecasted				
	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year
	2014	2015	2016	2017	2018	2019	2020	2021
10.010 of Appropriations	24,010,392	25,817,359	25,733,119	21,462,854	17,262,840	9,257,435	-506,531	-12,815,044
Rev from Replacement/Renewal Levies								
11.010 Income Tax - Renewal				0	0	0	0	0
11.020 Property Tax - Renewal or Replacement				0	0	0	0	0
11.030 Cumulative Balance of Replacement/Renewal Levies	0	0	0	0	0	0	0	0
Fund Balance June 30 for Certification of Contracts, Salary and Other Obligations								
12.011	24,010,392	25,817,359	25,733,119	21,462,854	17,262,840	9,257,435	-506,531	-12,815,044
Revenue from New Levies								
13.010 Income Tax - New				0	0	0	0	0
13.020 Property Tax - New				0	0	0	0	0
13.030 Cumulative Balance of New Levies	0	0	0	0	0	0	0	0
14.010 Revenue from Future State Advancements								
15.010 Unreserved Fund Balance June 30	24,010,392	25,817,359	25,733,119	21,462,854	17,262,840	9,257,435	-506,531	-12,815,044
ADM Forecasts								
20.010 Kindergarten - October Count				0	0	0	0	0
20.015 Grades 1-12 - October Count				0	0	0	0	0
20.02 Kindergarten - February Count				321	321	321	321	321
20.025 Grades 1-12 - February Count				4,778	4,778	4,778	4,778	4,778